

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (955) Human Services Capital
Budget Unit: (41512N0017) Maintenance
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
0001	Independence MHI Reynolds Building masonry repair.	Appropriation	350,000	0
0002	CCUSO Industrial Arts/Recreation Areas.	Appropriation	50,000	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 0</u>	<u>\$ 400,000</u>	<u>\$ 0</u>